BUDGET:

Fall Quarter

Wu Wenguang and Caochangdi Group  $1000*

*(this amount will partially co-fund a budget for a longer visit by Chinese filmmaker Wu that F+DM professor Yiman Wang is organizing. The entire budget for the four day visit to UCSC by Wu and his collaborator—which will include a seminar and class visits—is $7000; Cinema Society hopes to be able to contribute up to $1000 to this budget in order to bring Wu and his group to Cinema Society to screen and discuss their work)

Canyon print rental  $450 (three film prints + Fed Ex courier charge)
Opening reception  $200 (for food and beverages)

Fall Total:  $1650

Winter Quarter

Barbara Hammer
Honorarium  $500
Travel  $400 (rt from NY)
Accommodation  $150 (one night @$150)

Sapna Kumar
Honorarium  $200
Travel  $170 (roundtrip from LA)
Accommodation  $150 (one night @$150)

Receptions  $200 (for food and drink)
Canyon print rentals  $400 (3 prints + fed ex courier charge)
  Hammer - Sappho
  Gutman - Sappho
  Strand - Artificial Paradise

Winter Total:  $2170
Spring Quarter

**Craig Baldwin**
- Honorarium: $500
- Travel: $50 (roundtrip from SF x2)
- Accommodation: $150 (one night @ $150)

**Kelly Gallagher**
- Honorarium: $300
- Flight: $400 (roundtrip Dayton, OH to San Jose)
- Accommodation: $150 (one night @ $150)

Canyon print rental: $500 (three film prints + fed ex courier charge)
Reception: $200 (for food and beverages)

**Spring Total** $2250

**TOTAL BUDGET 2016-17: $6070**